

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	ESO4.1	ESF+	Transition	Public	35,500,000.00	60.0000000000%	12,000,000.00	7,200,000.00	33.80%	0.00	0.00%	1
1	ESO4.3	ESF+	Transition	Public	5,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.8	ESF+	Transition	Public	23,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.9	ESF+	Transition	Public	1,500,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.11	ESF+	Transition	Public	29,600,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	ESO4.6	ESF+	Transition	Public	68,827,261.92	59.9999997748%	68,827,261.92	41,296,357.20	100.00%	0.00	0.00%	3
3	ESO4.7	ESF+	Transition	Public	20,000,000.08	59.9999997748%	10,000,000.00	6,000,000.00	50.00%	0.00	0.00%	1
4	ESO4.13	ESF+	Transition	Public	5,000,000.00	90.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
5	ESO4.8	ESF+	Transition	Public	4,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
TA		ESF+	Transition	Public	12,442,165.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ESF+	Transition		204,869,427.00		90,827,261.92	54,496,357.20	44.33%	0.00	0.00%	5
Grand total					204,869,427.00		90,827,261.92	54,496,357.20	44.33%	0.00	0.00%	5

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	ESO4.1	ESF+	Transition	134	01	06	21	MT001	09	03	11	12,000,000.00	0.00	1
1	ESO4.3	ESF+	Transition	142	01	06	26	MT001	09	01	11	0.00	0.00	0
2	ESO4.8	ESF+	Transition	147	01	06	26	MT001	09	03	11	0.00	0.00	0
2	ESO4.9	ESF+	Transition	157	01	06	26	MT001	05, 09	03	11	0.00	0.00	0
2	ESO4.11	ESF+	Transition	158	01	06	26	MT001	09	03	11	0.00	0.00	0
3	ESO4.6	ESF+	Transition	145	01	06	21	MT001	10	03	11	22,500,000.00	0.00	1
3	ESO4.6	ESF+	Transition	149	01	06	21	MT001	10	03	11	22,500,000.00	0.00	1
3	ESO4.6	ESF+	Transition	150	01	06	21	MT001	09	02	11	18,827,261.92	0.00	2
3	ESO4.6	ESF+	Transition	150	04	06	21	MT001	09	03	11	5,000,000.00	0.00	1
3	ESO4.7	ESF+	Transition	146	01	06	21	MT00	09	03	11	10,000,000.00	0.00	1
5	ESO4.8	ESF+	Transition	152	01	06	26	MT001	10	03	11	0.00	0.00	0
TA		ESF+	Transition	180	01		26	MT001	09	03	11	0.00	0.00	0
Total		ESF+	Transition									90,827,261.92	0.00	7
Grand total												90,827,261.92	0.00	7

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8 ¹	9	10	11	12									
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]									Progress in output indicators											
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2023				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
1	ESO4.1	ESF+	Transition	PSO01	Total number of participants below 30 years of age	Number	1,725.00	0.00	0.00	0.00	12,174.00	0.00	0.00	0.00	0.00				0.0000	0
1	ESO4.1	ESF+	Transition	EECO01	Total number of participants	persons	2,517.00	0.00	0.00	0.00	17,770.00	0.00	0.00	0.00	0.00				0.0000	0
1	ESO4.1	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons	986.00	0.00	0.00	0.00	6,962.00	0.00	0.00	0.00	0.00				0.0000	0
1	ESO4.1	ESF+	Transition	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO04	Inactive	persons	1,304.00	0.00	0.00	0.00	9,205.00	0.00	0.00	0.00	0.00				0.0000	0
1	ESO4.1	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					0
1	ESO4.1	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									0.00					0
1	ESO4.1	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					0
1	ESO4.3	ESF+	Transition	PSO02	Number of actions supported	Number	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00				0.0000	0
1	ESO4.3	ESF+	Transition	EECO01	Total number of participants	persons	180.00	0.00	0.00	0.00	1,269.00	0.00	0.00	0.00	0.00				0.0000	0
1	ESO4.3	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					0
1	ESO4.3	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					0

1	ES04.3	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO11	Participants with tertiary education	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO13	Third country nationals	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00					0
1	ES04.3	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities										0.00					0
1	ES04.3	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises										0.00					0
2	ES04.8	ESF+	Transition	PSO03	Number of non-governmental organisations supported	Number	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00				0.0000	0	
2	ES04.8	ESF+	Transition	EECO01	Total number of participants	persons	715.00	0.00	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00				0.0000	0	
2	ES04.8	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					0	
2	ES04.8	ESF+	Transition	EECO12	Participants with disabilities	persons	202.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	0.00				0.0000	0	
2	ES04.8	ESF+	Transition	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00						
2	ES04.8	ESF+	Transition	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00						
2	ES04.8	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00						
2	ES04.8	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00						
2	ES04.8	ESF+	Transition	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00						
2	ES04.8	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									0.00						
2	ES04.8	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00						
2	ES04.9	ESF+	Transition	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00						

2	ES04.9	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO11	Participants with tertiary education	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO13	Third country nationals	persons		171.00	0.00	0.00	0.00		1,208.00	0.00	0.00	0.00	0.00				0.0000	
2	ES04.9	ESF+	Transition	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00						
2	ES04.9	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities										0.00						
2	ES04.9	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises										0.00						
2	ES04.11	ESF+	Transition	PSO03	Number of non-governmental organisations supported	Number		1.00					5.00	0.00	0.00	0.00	0.00				0.0000	0
2	ES04.11	ESF+	Transition	EECO01	Total number of participants	persons		928.00	0.00	0.00	0.00		6,549.00	0.00	0.00	0.00	0.00				0.0000	0
2	ES04.11	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons							0.00	0.00	0.00	0.00					0	
2	ES04.11	ESF+	Transition	EECO03	Long-term unemployed	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO04	Inactive	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO05	Employed, including self-employed	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO06	Children below 18 years of age	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO11	Participants with tertiary education	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO13	Third country nationals	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00						
2	ES04.11	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities										0.00						
2	ES04.11	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises										0.00						
3	ES04.6	ESF+	Transition	PSO02	Number of actions supported	Number		1.00		0.00	0.00		5.00	0.00	0.00	0.00	0.00				0.0000	0
3	ES04.6	ESF+	Transition	EECO01	Total number of participants	persons		4,015.00	0.00	0.00	0.00		28,344.00	0.00	0.00	0.00	0.00				0.0000	
3	ES04.6	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons							0.00	0.00	0.00	0.00						

3	ES04.6	ESF+	Transition	EECO03	Long-term unemployed	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO04	Inactive	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO05	Employed, including self-employed	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO06	Children below 18 years of age	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons	2,599.00	0.00	0.00	0.00	18,344.00		0.00	0.00	0.00	0.00				0.0000	
3	ES04.6	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO11	Participants with tertiary education	persons	200.00	0.00	0.00	0.00	1,412.00		0.00	0.00	0.00	0.00				0.0000	
3	ES04.6	ESF+	Transition	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO13	Third country nationals	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00					
3	ES04.6	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities										0.00					
3	ES04.6	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises										0.00					
3	ES04.7	ESF+	Transition	EECO01	Total number of participants	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO03	Long-term unemployed	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO04	Inactive	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO05	Employed, including self-employed	persons	7,512.00	0.00	0.00	0.00	53,024.00		0.00	0.00	0.00	0.00				0.0000	
3	ES04.7	ESF+	Transition	EECO06	Children below 18 years of age	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO11	Participants with tertiary education	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO13	Third country nationals	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00					
3	ES04.7	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities										0.00					
3	ES04.7	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises	96.00				678.00					0.00				0.0000	

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13									
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators											
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2023				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
1	ESO4.1	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons (N)		0.00%	0.00%	0.00%	35.00%	0.00	0.00	0.00	0.00				0.0000	
1	ESO4.1	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.1	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00%	0.00%	0.00%	60.00%	0.00	0.00	0.00	0.00				0.0000	
1	ESO4.1	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.1	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons (N)		0.00%	0.00%	0.00%	45.00%	0.00	0.00	0.00	0.00				0.0000	
1	ESO4.1	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.1	ESF+	Transition	PSR01	Participants gaining a certification upon leaving		Percentage (%)		0.00%	0.00%	0.00%	75.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
1	ESO4.3	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.3	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.3	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.3	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.3	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons (N)		0.00%	0.00%	0.00%	45.00%	0.00	0.00	0.00	0.00				0.0000	
1	ESO4.3	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
1	ESO4.3	ESF+	Transition	PSR01	Participants gaining a certification upon leaving		Percentage (%)		0.00%	0.00%	0.00%	75.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
1	ESO4.3	ESF+	Transition	PSR03	Improved/Introduced new systems/services		Number (N)		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.8	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons (N)		0.00%	0.00%	0.00%	35.00%	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.8	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.8	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00%	0.00%	0.00%	82.00%	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.8	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.8	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons (N)		0.00%	0.00%	0.00%	30.00%	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.8	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.8	ESF+	Transition	PSR01	Participants gaining a certification upon leaving		Percentage (%)		0.00%	0.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
2	ESO4.8	ESF+	Transition	PSR02	Vulnerable persons with improved well-being upon leaving		Percentage (%)		0.00%	0.00%	0.00%	35.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
2	ESO4.8	ESF+	Transition	PSR03	Improved/Introduced new systems/services		Number (N)		0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.9	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons (N)		0.00%	0.00%	0.00%	23.00%	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.9	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.9	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.9	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.9	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.9	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					

1	2	3	4	5	6	7	8	9	10	11	12	13									
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators											
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2023				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
2	ESO4.9	ESF+	Transition	PSR02	Vulnerable persons with improved well-being upon leaving		Percentage (%)		0.00%	0.00%	0.00%	35.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
2	ESO4.11	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.11	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.11	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00%	0.00%	0.00%	65.00%	0.00	0.00	0.00	0.00				0.0000	
2	ESO4.11	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.11	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.11	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
2	ESO4.11	ESF+	Transition	PSR01	Participants gaining a certification upon leaving		Percentage (%)		0.00%	0.00%	0.00%	80.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
2	ESO4.11	ESF+	Transition	PSR03	Improved/Introduced new systems/services		Number (N)		0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00				0.0000	
3	ESO4.6	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.6	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.6	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00%	0.00%	0.00%	92.00%	0.00	0.00	0.00	0.00				0.0000	
3	ESO4.6	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.6	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.6	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.6	ESF+	Transition	PSR01	Participants gaining a certification upon leaving		Percentage (%)		0.00%	0.00%	0.00%	92.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
3	ESO4.6	ESF+	Transition	PSR03	Improved/Introduced new systems/services		Number (N)		0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00				0.0000	
3	ESO4.7	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.7	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.7	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00%	0.00%	0.00%	71.00%	0.00	0.00	0.00	0.00				0.0000	
3	ESO4.7	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.7	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
3	ESO4.7	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons (N)		0.00%	0.00%	0.00%	35.00%	0.00	0.00	0.00	0.00				0.0000	
3	ESO4.7	ESF+	Transition	PSR01	Participants gaining a certification upon leaving		Percentage (%)					92.00%		0.00%	0.00%	0.00%				0.0000	
4	ESO4.13	ESF+	Transition	EMCR01	Number of end recipients receiving food support		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR02	Number of children below 18 years of age		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR03	Number of young people aged 18-29 years		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR04	Number of women		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR05	Number of end recipients 65 years of age and above		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR06	Number of end recipients with disabilities		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR07	Number of third country nationals		persons									0.00					
4	ESO4.13	ESF+	Transition	EMCR08	Number of recipients with a foreign background or from a minority		persons									0.00					

1	2	3	4	5	6	7	8	9	10	11	12	13									
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators											
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2023				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4	ESO4.13	ESF+	Transition	EMCR09	Number of homeless end recipients or end recipients affected by housing exclusion		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR10	Number of end recipients receiving material support		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR11	Number of children below 18 years of age		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR12	Number of young people aged 18-29 years		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR13	Number of women		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR14	Number of end recipients 65 years of age and above		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR15	Number of end recipients with disabilities		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR16	Number of third country nationals		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR17	Number of recipients with a foreign background or from a minority		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR18	Number of homeless end recipients or end recipients affected by housing exclusion		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR19	Number of end recipients benefiting from vouchers/cards		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR20	Number of children below 18 years of age		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR21	Number of young people aged 18-29 years		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR22	Number of end recipients 65 years of age and above		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR23	Number of women		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR24	Number of end recipients with disabilities		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR25	Number of third country nationals		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR26	Number of end recipients with a foreign background or from a minority		persons										0.00				
4	ESO4.13	ESF+	Transition	EMCR27	Number of homeless end recipients or end recipients affected by housing exclusion		persons										0.00				
5	ESO4.8	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
5	ESO4.8	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
5	ESO4.8	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
5	ESO4.8	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
5	ESO4.8	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
5	ESO4.8	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
5	ESO4.8	ESF+	Transition	PSR02	Vulnerable persons with improved well-being upon leaving		Percentage (%)			0.00%	0.00%	0.00%	29.70%	0.00%	0.00%	0.00%	0.00%				0.0000
5	ESO4.8	ESF+	Transition	PSR04	Number of tested initiatives/programmes		Number (N)			0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00				0.0000

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product							
													Loans	Guarantees	Equity		Loans	Guarantees	Equity			
3	ESF+	ESO4.6	Transition		0.00														0.00	0.00		